



Budget Meeting Dates

April 28, 2015 – 9:00 am

April 29, 2015 – 9:00 am

April 30, 2015 – 9:00 am (If needed – will be announced on the 29th)

Location: Town Hall Council Chambers

Budget Topics for

Tuesday, April 28, 2015 @ 9:00 am

A. Public Works Department – Dustin Graham, Director

- Public Buildings
- Streets
- Sanitation
- Environmental Protection
- Mosquito
- Powell Bill

B. Police Department – Lisa Joyner, Police Chief

C. Fire Department – Kevin Dempsey, Fire Chief

Lunch 12:00 noon – 12:45 pm

D. Planning and Inspections – Rawls Howard, Planning Director

E. Tax, Legal, Human Services, Elections – Bonnie Schwerd, Finance Director

F. Recess until Wednesday, April 29, 2015 at 9:00 am – Mayor & Council



Budget Topics for
Wednesday, April 29, 2015 – 9:00 am

- A. Governing Body – Mayor & Council

- B. Administration – Susan Parker, Town Administrator

- C. Finance – Bonnie Schwerd, Finance Director
 - Occupancy Tax
 - Accommodation Tax Fund – “A Tax”
 - Beach Erosion and Protection Fund – “B Tax”

Lunch 12:00 noon – 12:45 pm

- D. Sunset at Sunset – Bonnie Schwerd, Finance Director

- E. Non-Profit Agency Funding Consideration – Bonnie Schwerd, Finance Director

- F. Employee Merit Pool – Bonnie Schwerd, Finance Director

- G. Recess/Adjourn or Cancel Thursday, April 30, 2015 at 9:00 am – Mayor & Council